

A scenic view of a campus featuring a large pond with a fountain, surrounded by lush green trees and a brick building in the background. The foreground is partially obscured by out-of-focus green leaves.

Maritime College of Forest Technology

Annual Report: 2024-2025

Executive Director's Report

The 2024-2025 academic and fiscal year was a period of significant achievement and transition for the Maritime College of Forest Technology (MCFT). This report outlines the key statistics, accomplishments, and observations from the past year, reflecting our commitment to excellence in forestry education. We are proud of our team's collaborative spirit and the progress we've made in enhancing our programs and facilities.



Michel LeBlanc Executive Director, MCFT

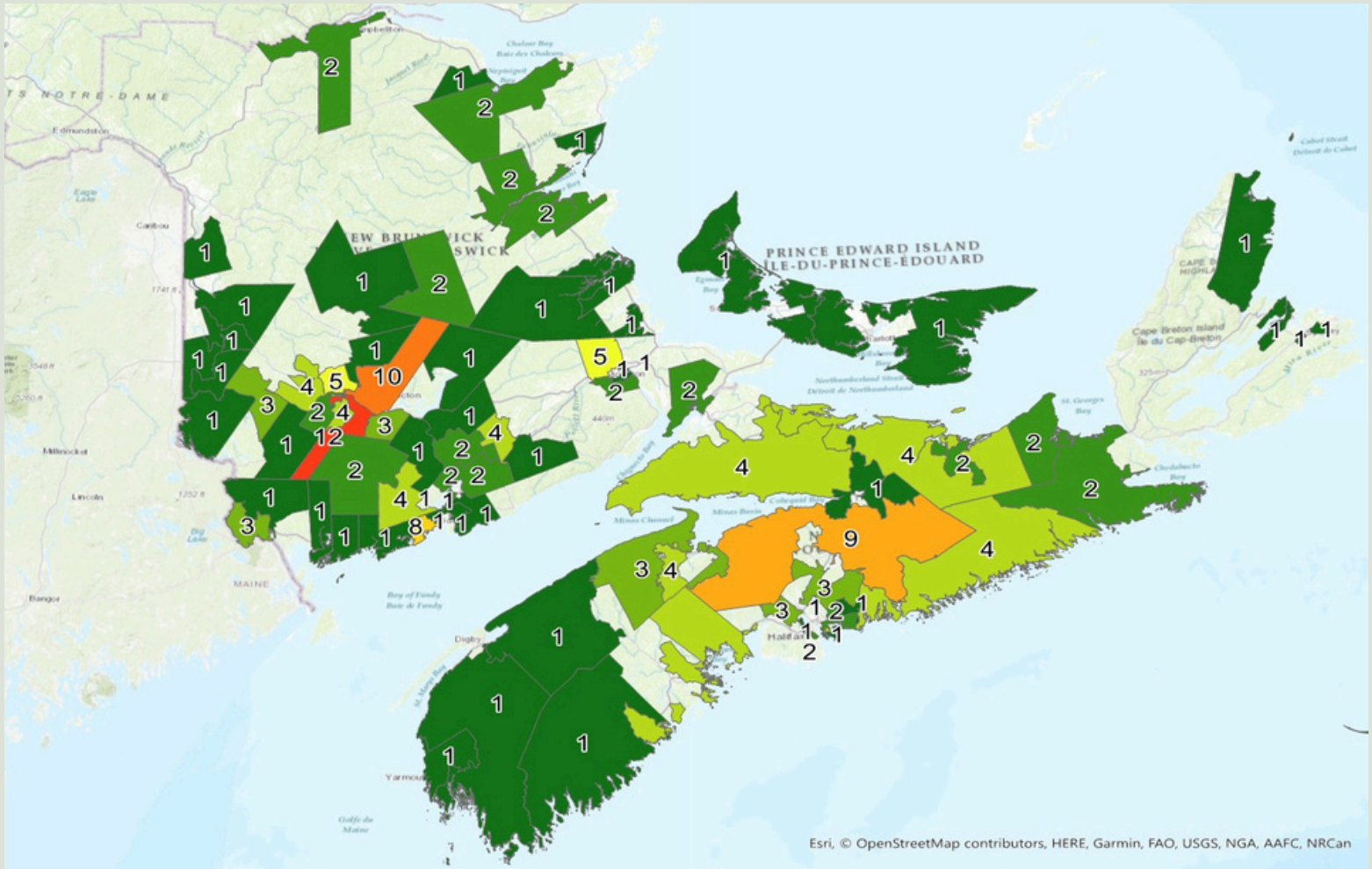


1. Student Achievements and trends

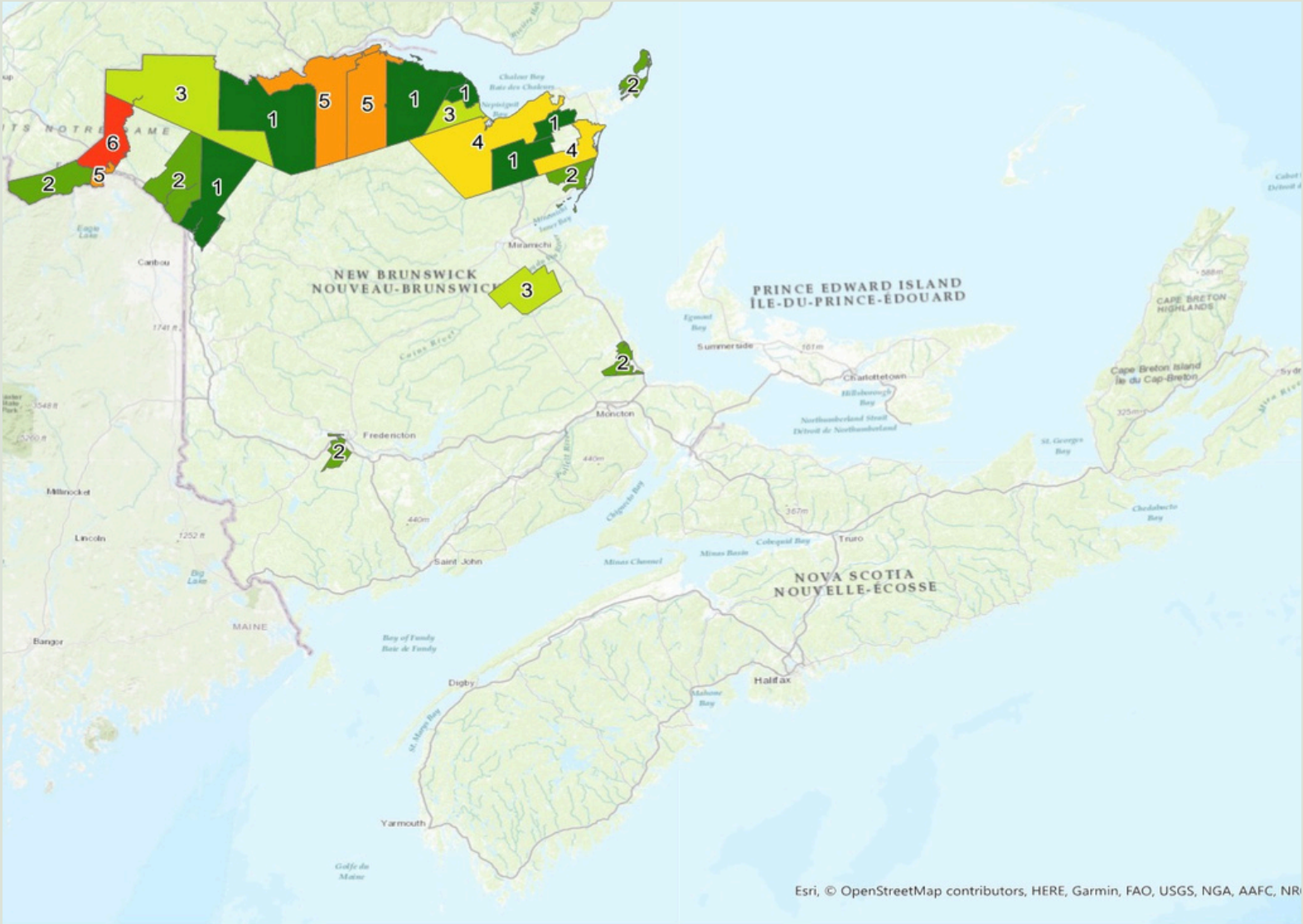
The Class of 2025 celebrated the graduation of 12 students from the Forest Technology program in Bathurst and 45 students from the Fredericton campus, which also included 17 graduates from the Fish and Wildlife program.



Fredericton Campus - number of students by region (last 3 years)



Bathurst Campus - number of students by region (last 3 years)



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2. Operational Overview

-Facilities upgrades have been a priority. In the last year, we completed washroom upgrades in residence and upgraded the washrooms on the lower level of Blenis Hall.

-We have also made changes to our curriculum to reflect input from our Forestry Program Advisory Committee (FTPAC). Changes are below:

- Split forest fire tech and management curriculum into two separate courses:
 - Forest fire suppression → 1st year
 - Forest fire management → 2nd year
- Added more instructional hours and progression of learning to forest plant identification curriculum over entire two years of the program-
 - Goal: increase level of mastery of plant identification

-New Executive Director (Michel LeBlanc) hired August 2024



3. Continuing Education

The Continuing Education program had a productive year, offering 36 classes to a total of 551 participants over the past 12 months.

Wetland Delineation



Snowmobile Operator Course



ATV Rider Course



Bear-Wildlife Awareness



Chainsaw Training

Watercourse Alteration Certification



and more...

4. Financial Statements (2024-2025)

MARITIME COLLEGE OF FOREST TECHNOLOGY

Statement of Revenues and Expenditures

Year Ended April 30, 2025

	2025	2024
REVENUES		
Government grants, unrestricted, operating	\$ 2,391,549	\$ 2,295,800
Government grants, restricted, non-space, alt & reno	-	20,935
Government grants, restricted, student information system	-	100,653
Government grants, restricted, other	-	32,000
Student academic fees, regular, Fredericton	701,087	538,282
Student academic fees, regular, Bathurst	149,270	170,066
Student academic fees, regular, education	422,083	351,951
Miscellaneous revenues (<i>Note 9</i>)	632,029	587,217
Ancillary enterprises	636,828	490,591
Interest income	15,616	21,672
	<u>4,948,462</u>	<u>4,609,167</u>
EXPENSES		
Academic	1,107,635	1,183,692
Continuing education	249,051	252,854
Administration	898,464	1,098,306
Plant maintenance and operations	639,723	747,344
Bathurst campus	597,311	572,406
Vehicles and equipment	34,069	46,573
Miscellaneous	46,006	14,005
Major repairs, alterations and renovations	-	20,935
Ancillary enterprises	722,776	759,306
	<u>4,295,035</u>	<u>4,695,421</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES FROM OPERATIONS	<u>653,427</u>	<u>(86,254)</u>
Amortization of capital assets	(288,189)	(289,692)
Amortization of deferred contributions for capital assets	128,809	111,079
Amortization of intangible assets	(12,000)	(12,000)
Amortization of deferred contributions for intangible assets	12,000	12,000
	<u>(159,380)</u>	<u>(178,613)</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	<u>\$ 494,047</u>	<u>\$ (264,867)</u>